



2011-2012 Profile of Waubay School District 18-3

202 W School Rd, Waubay, SD 57273

Home County: Day

Area in Square Miles: 199

Student Data

Fall 2011 PK-12 Enrollment	178
Fall 2011 K-12 Fall Enrollment	167
Fall 2011 State Aid Fall Enrollment	168.00
Open Enrolled Students Rec'd	11
Home School ADM	7.00
December 2011 Federal Child Count	40
% Special Needs Students	22.5%
% Eligible for Free/Red. Lunch*	66.5%
District Dropout Rate	1.2%
District Attendance Rate	94.0%
Student to Staff Ratio	8.0
Number of Graduates	11
Students Transported	89

Teaching Staff Data

Average Teacher Salary	\$31,654
Avg Years of Experience	16.5
% with Advanced Degrees	17.4%
Certified Instructional Staff	22.2
Classroom Staff	0.0

Enrollment

	Average Daily Attendance	Average Daily Membership
PK	10.863	11.121
KG-8	96.428	101.121
9-12	51.484	56.180
Total	158.775	168.422

American College Test (ACT) *

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	6

2011 Payable 2012 Levy per Thousand

Agricultural	\$2.388
Owner Occupied	\$3.965
Other Non-Ag/Utilities	\$8.491
Special Education	\$1.400
Capital Outlay	\$2.500
Bond Redemption	\$0.000
Pension Fund	\$0.000

2011 Payable 2012 Taxable Valuations

Agricultural	\$49,982,996
Owner Occupied	\$15,687,195
Other Non-Ag/Utilities	\$15,383,765
Total	\$81,053,956

Ending Fund Balance

General	\$124,799
Capital Outlay	\$429,847
Special Education	\$1,902
Pension	\$0

Cost per ADM*

Educational Funds	\$12,831
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* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

State Aid

General Aid*	\$642,279
Special Education	\$11,712
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$653,991

* Includes special one-time allocations.

*No ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.

Waubay School District 18-3

Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$419,539	\$191,014	\$116,934	\$0	Bond Redemption	\$0	\$0
County	\$18,096	\$240	\$134	\$0	Capital Projects	\$0	\$0
State	\$680,396	\$0	\$11,712	\$0	Other Special Funds	\$260,481	\$0
Federal	\$160,942	\$4,745	\$12,849	\$0	Enterprise Funds	\$105,912	\$132,965
Total	\$1,278,973	\$195,999	\$141,629	\$0			

Other Fund Data

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$967,092	\$21,354	\$159,489	\$0
PK Instruction	\$0	\$0	\$5,155	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$180,303	\$0	\$47,427	\$0
Administration Services	\$172,820	\$0	\$0	\$0
Fiscal Services	\$135,892	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$47,466	\$0	\$0
Operation/Maint. Services	\$173,410	\$11,879	\$0	\$0
Transportation Services	\$88,397	\$79,339	\$31,207	\$0
Other Support Services	\$0	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$3,641	\$0	\$0
Co-Curricular	\$67,602	\$3,242	\$0	\$0
Total Expenditures	\$1,785,517	\$166,921	\$243,278	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$795,612	\$238,868	\$45,110	\$46,491	\$21,354	\$2,455
PK Instruction	\$0	\$0	\$5,155	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$129,456	\$29,675	\$62,463	\$6,046	\$0	\$90
Administration Services	\$109,295	\$33,058	\$19,343	\$438	\$0	\$10,686
Fiscal Services	\$90,221	\$32,731	\$9,969	\$2,329	\$0	\$642
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$47,466	\$0
Operation/Maint. Services	\$65,867	\$16,405	\$61,709	\$31,307	\$2,200	\$7,800
Transportation Services	\$83,958	\$15,410	\$13,953	\$48,322	\$31,300	\$6,000
Other Support Services	\$40,647	\$5,092	\$446	\$82,293	\$0	\$2,533
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$3,641
Co-Curricular	\$38,046	\$5,047	\$14,593	\$9,112	\$3,242	\$804
Total Expenditures	\$1,353,102	\$376,286	\$232,741	\$226,338	\$105,562	\$34,651

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.